



# DEER CREEK SCHOOL DISTRICT

## DEER CREEK 2020 FUNDING AT A GLANCE

COMPARISON WITH AREA DISTRICTS (FY19) BASED ON NEW REVENUE FOR FY19

District	General Fund Per Pupil Revenue	Building Fund Per Pupil
Deer Creek (ADM 6853)	\$5,968.69	\$336.82
Piedmont	\$6,205.03	\$222.12
Edmond	\$6,698.46	\$457.17
Moore	\$6,953.33	\$292.46
Putnam City	\$7,952.70	\$294.50
STATE AVERAGE PER PUPIL	\$8,002.23	\$369.03
El Reno	\$8,134.28	\$174.07
Oklahoma City	\$9,348.43	\$512.20
Cashion	\$12,095.96	\$2037.65
*State High (Public)	\$39,124.60 (Keyes)	\$6,201.76 (Peckham)
*State Low (Public)	\$5,968.69 (Deer Creek)	\$37.02 (Moffett)

### EXISTING FUNDING GAP

District	GF Funding Gap Between DC & Surrounding Schools (+/-) Per Pupil	Additional revenue DCPS would receive if funded equally per pupil as these districts.	Example # of additional teachers DCPS could hire if funded equal to these Districts
Cashion	\$5,731.40	\$39,277,284.20	786
Edmond	\$814.78	\$5,583,687.34	112
El Reno	\$2103.47	\$14,415,079.91	288
Moore	\$1083.28	\$7,423,717.84	148
Piedmont	\$147.33	\$1,009,652.48	20
Putnam City	\$2,059.34	\$14,112,657.02	282
Oklahoma City	\$4,001.50	\$27,422,279.50	548
State Average	\$2033.54	\$13,935,849.62	278

Any changes to school funding should be ran through the State Funding Formula to assure that the changes close the gaps that already exist in per pupil funding in the state of



# DEER CREEK SCHOOL DISTRICT

## DEER CREEK 2020 FUNDING AT A GLANCE

FY19 TOTAL FEDERAL REVENUE COMPARISON WITH AREA DISTRICTS BASED ON NEW REVENUE

District	FY19 Federal Revenue	Federal Funds Per Pupil	Per Pupil Funding w/o Federal Revenue
Cashion	\$254,939.84	\$424.48	\$11,671.48
Deer Creek	\$1,600,592.78	\$241.41	\$5,727.28
Edmond	\$7,454,577.55	\$296.40	\$6,402.07
El Reno	\$2,110,980.34	\$752.64	\$7,381.64
Moore	\$9,179,117.61	\$373.95	\$6,579.38
Piedmont	\$1,037,724.64	\$239.98	\$5,965.05
Putnam City	\$16,216,862.53	\$842.85	\$7,109.85
Oklahoma City	\$31,562,247.33	\$850.75	\$8,497.67

## DEER CREEK SPECIAL EDUCATION FUNDING AT A GLANCE

IDEA AMOUNT FUNDED      ANNUAL EXPENDITURES      PER PUPIL EXPENDITURES

2018 Child Count = 716	\$1,279.74 per student (avg.)	\$2,593,279.97	\$3,621.90
2019 Child Count = 748	\$1,327.80 per student (avg.)	\$3,630,193.94	\$4,853.20

\*BASED ON OCTOBER 1 CHILD COUNT

### \*SPED Revenue and Unfunded SPED Costs

FISCAL YEAR	2018	2019
PROJECT CODE 621 (Revenue)	\$889,795.16	\$887,018.99
PROJECT CODE 641 (Revenue)	\$ 21,031.11	\$ 18,910.61
Other CODE 615 (Revenue)	\$7,390.72	\$1,725.00
<b>Total IDEA Revenue</b>	<b>\$916,297.29</b>	<b>\$993,197.12</b>
<b>Maintenance of Effort (Expenditures)</b>	<b>\$2,593,279.97</b>	<b>\$3,630,193.94</b>
<b>Unfunded Special Education Expenditures</b>	<b>\$1,676,982.68</b>	<b>\$2,636,996.82</b>

IDEA: INDIVIDUALS with DISABILITIES EDUCATION ACT